2004 Annual Report





CBSG's mission is to save threatened species by increasing the effectiveness of conservation efforts worldwide.

Through:

- innovative and interdisciplinary methodologies,
- culturally sensitive and respectful facilitation, and
- empowering global partnerships and collaborations,

CBSG transforms passionate commitment to wildlife into effective conservation.

CONTENTS

From The Chairman

- About CBSG 2
- 2004 CBSG Workshops 4

Success Stories:

- Managing Manatees in Costa Rica 8
 - nsusing the World's Cheetahs
 - New Outlook for Orangutans 10
- Shedding Light on Pakistan's Small Mammals 11

New Initiatives 12 Core Team:

- Pegional Networks 1
- Steering Committee 15
- CBSG Conservation Council 16 CBSG Staff, Strategic Associates
 - Financial Board 17
 - Financial Information 18
- 2004 CBSG Participation in
- Conservation Workshops & Meetings 20



COMPONENTS OF SUCCESS

It may seem strange that the first Annual Report of the Conservation Breeding Specialist Group comes in our 26th year of very active conservation work, but we are so busy responding to the



needs of wildlife conservation that we too rarely take the time to let you know what we have accomplished. I hope that our Annual Reports will begin to fill this need, and I hope that you will contact us if you have any questions, suggestions, or interest in hearing more about our work.

The CBSG was created to be the link between zoos, aquariums, and other breeding centers and the more than 1000 governmental and non-governmental organizations that make up the World Conservation Union (IUCN). As a specialist group of the IUCN's Species Survival Commission, we are a global network of volunteers - experts in diverse aspects of the care and conservation of wildlife populations. To assist the CBSG membership in developing and applying their expertise to conservation problems around the world, we have a small but highly skilled, dedicated, and enthusiastic staff. Another component of the CBSG is our Regional and National Networks, each led by a Convenor, and with their own regional memberships and local staff. The ability of the CBSG membership, staff, and Regional Networks to be leaders in conservation is critically dependent upon the donors of our Conservation Council and other sponsors. Finally, we rely on volunteer advisory boards to provide insights, challenges, and oversight - our Steering Committee provides organizational direction, the Global Conservation Network oversees finances, and Strategic Associates lead the way in scientific and professional innovations.

The multiple components of the CBSG are all essential to the successes described within this Annual Report. Together, they make a conservation organization that is unique in its ability to transform passionate commitment to wildlife into effective conservation.

Robert Lacy

Dr. Robert C. Lacy Chairman

BACKGROUND

About CBSG

The Conservation Breeding Specialist Group (CBSG) is dedicated to saving threatened species by increasing the effectiveness of conservation efforts worldwide. CBSG is recognized and respected for its hallmark innovation and application of scientifically sound collaborative processes that bring people and knowledge together to effect positive conservation change. It is supported by a non-profit organization incorporated under the name Global Conservation Network.

CBSG is part of the Species Survival Commission (SSC) of the World Conservation Union (IUCN). CBSG's ties to the IUCN are essential to the strength of the organization and its position as a vital link among governments, conservation organizations, and others in the conservation community.

History

From an office of one in 1979, CBSG has grown into a global volunteer network of 850 professionals, coordinated by a headquarters staff of 7, and 8 Regional or National Networks. CBSG started as the liaison between the IUCN and zoos, and was instrumental in developing and promoting the scientific management of captive populations of wildlife. As increasingly more species in the wild came to require the same kinds of intensive care that animals require in captivity, CBSG expanded its scope to small population management and the linking of *in situ* (in the wild) and *ex situ* (in zoos) scientific expertise.

CBSG has assisted in the development of conservation plans for over 150 species through more than 186 workshops held in 65 countries. CBSG has collaborated with more than 170 zoos and aquariums, 140 conservation non-governmental organizations (NGOs), 60 universities, 36 government agencies, and 28 corporations. By applying unique conservation tools, and training others in their use, CBSG contributes to the long-term sustainability of endangered species and ecosystems.

www.iucn.org

Founded in 1948, the World Conservation Union brings together states, government agencies and a diverse range of non-governmental organizations in a unique world partnership: over 1000 members spread across some 150 countries. IUCN seeks to influence, encourage and assist societies throughout the world to conserve the integrity and diversity of nature and to ensure that any use of natural resources is equitable and ecologically sustainable.

www.iucn.org/themes/ssc

The Species Survival Commission is the largest of IUCN's six volunteer commissions with a global membership of 8,000 experts. SSC advises IUCN and its members on the wide range of technical and scientific aspects of species conservation and is dedicated to securing a future for biodiversity.



Our Approach to Conservation

Our work in conservation is based on a central philosophy: that people from many different backgrounds and perspectives are required to address the global biodiversity crisis. Therefore, CBSG emphasizes the exchange of information across diverse groups to reach agreement on the important challenges facing humans and wildlife. We do this by designing interactive, participatory workshops that provide an objective environment, expert knowledge, and thoughtful group facilitation. Our workshop "toolkit" for conservation professionals is based on using sound scientific principles and promotes the creative use of new information to refine existing wildlife management practices. Through developing a broad understanding of challenges and alternative solutions, workshop participants can produce meaningful and practical management recommendations that generate political and social support for conservation action - from local communities to national political authorities. Timely production of workshop reports has immediate impact on stakeholders and decision makers.

2004 CAMP & PHVA Workshops/Sponsors

Penguin CAMP Review SeaWorld, Inc., New England Aquarium

Non-Volant Small Mammal CAMP Knowsley Safari Park, Chester Zoo, Universities Federation for Animal Welfare

> **Costa Rican Reptiles CAMP** Universidad de Costa Rica, FUNDAZOO, Universidad Nacional

Pakistan Freshwater Biodiversity CAMP Chester Zoo, SeaWorld, Inc., IUCN Pakistan

Orangutan PHVA Borneo Orangutan Survival Foundation, Gibbon Foundation, Orangutan Foundation International

> Peninsular Pronghorn PHVA National Institute of Ecology, Mexico

Alabama Beach Mouse PHVA US Fish and Wildlife Service (USFWS)

Whale Shark PHVA National Institute of Ecology, Mexico

> Costa Rican Manatee PHVA SeaWorld, Inc.

Mountain Tapir PHVA AZA, WWF Colombia, Conservation International Colombia, UAESPNN, USFWS, Houston Zoo, Copenhagen Zoo, Los Angeles Zoo, Cheyenne Mountain Zoo

> Formosan Pangolin PHVA Taiwan Council of Agriculture, Taipei Zoo

Proboscis Monkey PHVA South East Asian Zoos Association (SEAZA), CBSG Indonesia, Taman Safari Indonesia, CBSG Japan, PKBSI



WHAT WE DO

The CAMP Workshop

The Conservation Assessment and Management Plan (CAMP) workshop is a rapid, broad-based evaluation of a selected group of species that occupy a particular country or region. Workshop participants use the IUCN's quantitative Red List system to categorize each species' degree of endangerment, based on estimates of the threats to the populations and their habitat. Through this process, the CAMP establishes priorities for global and regional species conservation, emphasizing the wise use of limited conservation resources. A computerized database helps to assemble and summarize all available information, and allows CAMP data to be queried and analyzed by all interested parties. Workshop reports include basic recommendations for conservation research and management activities.

The PHVA Workshop

The Population and Habitat Viability Assessment (PHVA) workshop is a vital component in the development of a strategic recovery plan for a threatened species and its habitat. Detailed data on species population demography, genetics, and ecology are assembled and integrated with estimates of human-based threats, such as current and projected land-use patterns. Sophisticated computer models use these data to evaluate the risk of population decline or extinction under alternative future management scenarios. These models serve as an excellent tool for assembling information from diverse sources and specifying their underlying assumptions. Participants develop detailed conservation recommendations, with personal responsibilities and timelines identified to help ensure future action.



2004 CAMP Workshops

Workshops	4
Species	534
Countries	4
Participants	146
Organizations	
Represented	76

2004 PHVA Workshops

Workshops	8
Species	9
Countries	6
Participants	475
Organizations Represented	216

WHAT WE DO

2004 Species &	
Organizational Conservation	
Planning Workshops	

Workshops	9
Species	36
Countries	3
Participants	175
Organizations Represented	51

2004 Training Workshops

Workshops	4
Countries	4
Participants	157
Organizations Represented	45

Comprehensive Conservation Planning

The Comprehensive Conservation Planning (CCP) process is a tool for strategic conservation management planning in national parks and protected areas. Stakeholders, including park managers, nearby landowners, users of the park, and local governments, develop a vision for the future of the protected area, explore key issues affecting its future within the larger landscape, agree to management goals, and develop detailed objectives for reaching those goals. The product of the CCP workshop serves as a guide for the future management of the park or protected area, with support from those who will be impacted by that management.

Facilitation and Risk Assessment Training

CBSG offers courses in both facilitation and risk assessment. Facilitation course participants learn to apply skills in group dynamics, facilitation, structured problem solving, and communication and collaboration – all essential to implementing effective conservation action. Courses in risk assessment provide participants with an overview of population biology and conservation planning. These courses have an intensive focus on the use of simulation methods for evaluating the risk of population extinction, and guidance on the meeting management skills needed to make population projections an effective part of a broader conservation assessment process.



ABOUT CBSG

2004 Organizational & Species Conservation Planning Workshops/Sponsors

Big Branch Marsh National Wildlife Refuge CCP USFWS

Fairchild Tropical Botanic Garden Strategic Planning Fairchild Tropical Botanic Garden

Hanford Reach Elk Summit USFWS

Southern African Raptor Conservation Strategic Plan SA Eagle Insurance Company, Eskom

Southern African Vulture Conservation Strategic Plan Sasol, The Lomas Wildlife Protection Trust

Cheetah Census Technique Development Workshop AZA Conservation Endowment Fund, Saint Louis Zoo, AZA's Cheetah Species Survival Plan, Regional Air Services, The Zoological Society of London, Ngorongoro Conservation Area Authority, Darwin Initiative and Ndutu Safari Lodge

Gunnison Sage Grouse PVA Colorado Division of Wildlife

Texas Ocelot PVA USFWS

Chiricahua Leopard Frog PVA Turner Enterprises, Bureau of Land Management

2004 Training Workshops/Sponsors

Facilitation Training, Jersey, UK Durrell Wildlife Conservation Trust

Vortex Risk Assessment Facilitation Training, Cisarua, Indonesia SEAZA, CBSG Indonesia, Taman Safari Indonesia, CBSG Japan, PKBSI

GIS Training Workshop CBSG, School of Environmental Studies, ESRI

Vortex Risk Assessment Training, Taipei, Taiwan Taipei Zoo



MANAGING MANATEES IN COSTA RICA

"Tortuguero National Park is famous for its successful conservation of the green turtle. Using the results of this workshop, and with the support of NGOs and volunteers, we will be able to conserve the manatee for the future generations as well."

Eduardo Chamorro Director, Tortuguero National Park, Costa Rica



The Situation

Fewer than 100 manatees (*Trichechus manatus*) remain in northeast Costa Rica near Tortuguero National Park. This small, slow-reproducing population is extremely vulnerable to the loss of only a few animals; even the death of one additional female each year can drive the population to extinction. In the past, manatees were prized by local hunters for their meat, blubber and skin and, although they are now protected, sedimentation and contamination of river channels and boat traffic threaten this highly endangered population. CBSG was invited by the Tortuguero Conservation Area and PROMAR, an NGO dedicated to marine mammal conservation, to assist in the analysis of threats to this species and to establish a conservation strategy for its preservation.

The Process

Workshop participants met to outline key strategies for minimizing the serious impact of humans on manatees in Costa Rica due to boat collisions and hunting. Population modeling results obtained during the workshop suggested that only two fewer deaths per year might allow the population to survive. Therefore, the workshop process focused on specific recommendations and responsibilities for the establishment of local community activities to promote manatee conservation and reduce mortality.

Manatee Facts

- Manatees and dugongs belong to the order Sirenia, so named because sea-weary sailors sometimes confused these marine mammals with mythical sirens and mermaids.
- The elephant and the hyrax (a small rodent-like mammal) are the closest terrestrial relatives of manatees.
- Manatees and dugongs are sometimes referred to as "sea cows" because they feed on green algae and sea grass found in aquatic "meadows" in coastal waters.
- Like all marine mammals, manatees need to surface regularly to breathe. They normally take a breath about every 5 minutes but can remain underwater as long as 20 minutes.
- Manatees are slow-moving, gentle creatures that are especially vulnerable to human-related threats such as boat collisions, hunting, sedimentation due to deforestation, and pollutants.



The Results

Tortuguero Conservation Area now has a Manatee Conservation Strategy with prioritized needs and actions that will aid in evaluating research projects and organizing conservation activities for manatees in Costa Rica. The staff of Tortuguero Conservation Area immediately incorporated these recommendations into their biannual work plan. PROMAR is seeking funds to finance many of the proposed actions. The local zoo foundation is working with Education Ministry teachers to conduct an endangered species course and to educate zoo visitors on how their behavior impacts manatees. Implementation of workshop recommendations will allow the Caribbean manatee population to migrate and grow.

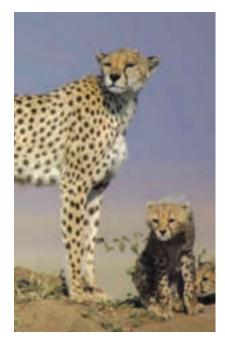
SUCCESS STORIES

CENSUSING THE WORLD'S CHEETAHS

A LAND AND A

"As a result of the workshop structure and facilitation, participants can now comprehend the different dynamics impacting on their results. They also have the ability to effectively mitigate these impacts – significantly enhancing the quality of their census research and conservation decision-making."

Kelly Wilson Research Officer, De Wildt Wild Cheetah Project



The Situation

Over the past 50 years, cheetah have become extinct in at least 13 countries. It is believed that 12,000 - 15,000 cheetah remain in the wild. The cheetah (*Acinonyx jubatus*) is listed as Vulnerable on the IUCN Global Red List. Cheetah conservation efforts are being hindered by a lack of reliable data on numbers, distribution and population trends. Without such census data, conservationists cannot identify and address threats to the long-term survival of cheetah, and it is difficult to influence national policy in favor of cheetah conservation, identify conservation priorities for cheetah, or assess the effectiveness of management action.

The Process

An international census technique workshop was held in Tanzania to devise a set of reliable, repeatable methods to accurately track the number of cheetah in the wild. Experts from 7 countries evaluated a variety of techniques. This evaluation included an in depth assessment of each technique's suitability, cost, and accuracy.

Cheetah Facts

- Cheetah are the fastest land animals and can reach speeds of almost 100 kilometers per hour over short distances.
- Cheetah are individually recognizable from photos or videos based on their unique spotted patterns.
- The "King Cheetah" is not a separate species but has a recessive gene which creates its distinctive coat pattern of spots running into stripes down its back and flanks.
- The word "cheetah" is derived from the Hindu word chita.
- Cheetah are the only cats to have non-retractile claws giving them distinctive tracks.

The Results

This workshop identified priority areas for additional surveys, determined the most appropriate census methods and developed "best practice" recommendations for applying them throughout the range of wild cheetah. An additional outcome was the proposal to develop a detailed Cheetah Census Technique Manual to ensure standardization and offer guidelines for tracking and monitoring cheetah populations. Application of these techniques will result in the collection of more accurate data that will serve to help secure the future of this threatened species.



A NEW OUTLOOK FOR ORANGUTANS

"The PHVA for orangutans provided the perfect forum for all conservation stakeholders to share information and make sound conservation inferences. CBSG's even-handed facilitation process led to consensus on necessary conservation actions."

Dr. Mark Leighton Executive Director, Great Ape World Heritage Species Project



Orangutan Facts

- Ten thousand years ago, orangutans were found throughout Southeast Asia ranging all the way into southern China. Their populations probably numbered in the hundreds of thousands. Today, however, the few remaining orangutans live in the tropical rainforests of Borneo and Sumatra.
- Orangutans primarily eat fruit, along with young leaves, bark, flowers, honey, insects, and vines.
- Orangutans are diurnal animals, spending a large portion of daylight hours searching for and consuming food.
- In Malay orang means "person" and utan is derived from hutan, which means "forest." Thus, orangutan literally means "person of the forest".

The Situation

Since the change in government in 1998, conservation in Indonesia has seen a virtual collapse. Deforestation has been enormous, regardless of the legal status of the land. As a result, wild orangutans, both Bornean (Pongo pygmaeus pygmaeus, Pongo pygmaeus wurmbii and Pongo pygmaeus morio) and Sumatran (Pongo abelii), are in steady decline. CBSG was invited to assist in the development of a strategic recovery plan for these threatened species and their habitats. Positive, immediate conservation action must occur, not simply for the benefit of a few orangutans, but for the preservation of one of the world's most important biodiversity hotspots and for the human population that relies on these resources for its very survival.

The Process

CBSG's open and objective facilitation process allowed all voices to be heard, while focusing on empirical data and relevant ecological theory and modeling. This led participants to sound conservation inferences and ultimate consensus on several needed actions. During this workshop, participants made personal commitments to take responsibility for full implementation of the recommendations within set timetables.

The Results

Two new institutions were formed and NGO representatives pledged the funding needed to support them. The Orangutan Scientific Commission will monitor and publicize the status of populations and habitat units, provide an authoritative source of information, and prioritize research and funding needs. The Orangutan Conservation Forum will communicate with all stakeholders about PHVA results and follow up on implementation of recommendations. As a direct result of the CBSG workshop we have: a) the database needed to raise alarm, set priorities, and monitor progress; b) the local and international organizations to lead the conservation efforts; and c) the commitments from NGOs to fund and implement the needed conservation actions.



SHEDDING LIGHT ON PAKISTAN'S SMALL MAMMALS

"The CBSG CAMP workshops for small mammals in South Asia have catalyzed a dynamic series of follow-up actions resulting in an effective community of small mammal specialists and a more aware and cooperative zoo community in the region."

Dr. Paul Racey Chair, Chiroptera Specialist Group and Regius Professor of Natural History, Aberdeen University, Scotland



Carlander & - A

Small Mammal Facts

- More than 60% of the entire earth's mammal diversity consists of bats, rodents and shrews.
- Small mammals play an immense ecological and economic role in forests, plantations and even cities:
- fruit bats spread pollen and seeds thereby aiding regeneration of forests;
- insectivorous bats and shrews consume millions of insects that are harmful to human health and destructive to crops;
- rodents spread seeds, consume grass which clogs waterways and provide prey for a host of birds, reptiles and mammals.
- Eighty-one bat and rodent species in the region are threatened with extinction according to the South Asian Red List assessments.

The Situation

South Asia is a mega-diversity region of the world; Pakistan is just one of its seven beautiful countries. Until recently, Pakistan's zoos and wildlife organizations had not been exposed to some of the new conservation sciences, including the useful tools developed by CBSG. Pakistan also had not yet developed certain important national conservation instruments such as zoo legislation, a zoo association, or a Red List program for assessing the status of threatened wild animals. CBSG South Asia has assisted other countries in South Asia with such tasks and accepted the request of IUCN Regional Biodiversity Program, Asia to help Pakistan with its conservation efforts.

The Process

CBSG South Asia was instrumental in organizing a highly successful CAMP workshop for Pakistan's small mammals. Pakistan's IUCN Biodiversity Director was trained in the CAMP process. CBSG visited zoos, wildlife agencies, museums, government scientific offices, forest departments, and NGOs promoting interest in various training themes, zoo legislation, a zoo association, and related wildlife and environmental topics. IUCN Pakistan then conducted the CAMP workshop facilitated by CBSG South Asia and Pakistan's wildlife biologists. CBSG South Asia also organized specialized training in small mammal field techniques in Karachi, Lahore, and Islamabad, and combined them with management training for zoo personnel.

The Results

Over 100 small mammal species were assessed and 150 individuals in Pakistan received training and are now eligible for small grants to encourage more field studies. As a result, other important exercises, such as CBSG and Reintroduction Specialist Group meetings, a South



Asian Zoo Association Conference, and a Freshwater Biodiversity CAMP took place there funded by Pakistan industry, NGOs, and government as well as by other zoos outside the region. Pakistan's zoo and wildlife community made a quantum leap forward in a short 18 months as a result of cooperation with like-minded wildlife specialists.

NEW INITIATIVES

There is an increasing demand for CBSG's unique blend of process and science to be applied to conservation challenges globally. This is due to the alarming rate at which species are becoming threatened, and to the recognition throughout the international conservation community of CBSG's ability to transform people's passion for wildlife into conservation action.

CBSG is actively seeking support for several important initiatives including expanding the reach and capacity of its Regional and National Networks and assisting the zoo and aquarium community in their commitment and contribution to field conservation.

Expanding Network Capacity and Reach

CBSG continually works to expand the capacity of members globally, and eight Networks are currently carrying out CBSG's mission in South Asia, Mesoamerica, Mexico, Indonesia, Japan, Southern Africa, Europe, and Brazil.

New funding sources are needed in order to support training and mentoring for key Network staff. CBSG would use the funds to build the capacity of our Networks to implement conservation processes and to share those tools with others in their regions. The amplification of CBSG's current work is aided dramatically by existing regional Networks, but there is vast untapped potential. Additional financial support would allow us to realize that potential. We propose a four-year project with the goal of creating self-sufficient, self-sustaining CBSG Networks which would include:

- Two training courses per year focusing on technical, fundraising, and process tools
- One meeting per year of the leaders of all the Networks, plus support for attendance at CBSG Annual Meeting
- Salary for a program officer and an administrative assistant in each Network
- Partial operating funds for each of the 8 existing Networks
- One visit per year by an experienced CBSG program officer to each Network office
- One mentoring workshop for each Network program officer
- Specialized training funds for each office to develop skills identified as needed in their region
- Equivalent support for emerging Networks (regions to be identified)

The support obtained for this initiative will be leveraged with continued contributions and in-kind support by professional colleagues, including management experts, fund-raising experts, and population biology and modeling specialists. Networks need to be able to write grants, develop business and strategic plans, keep up with the tools of the trade, and participate in the learning process of CBSG Annual Meetings.



Field Conservation Initiative

The international zoo and aquarium community, with over 600 million visitors each year and unparalleled expertise in the care of wildlife, has the potential to impact conservation like no other industry - if its efforts are coordinated and sustained. CBSG proposes to assist with the realization of this potential. In partnership with zoos and aquariums, specific tools will be developed that facilitate the identification and prioritization of field conservation projects on the basis of conservation need and opportunity for significant impact. This direction is new to CBSG and seeing it through will require us to get more robust support from the zoo and aquarium community, as well as identify new, dedicated sources of financial support. However CBSG, with its extensive network of members, well-developed program components, experienced facilitators, and track record of innovation, is ideally positioned to pursue this initiative. This effort, called for by the global zoo community, will result in the establishment of integrated, long term, field conservation programs leading to protection of countless currently threatened species. In addition, it has the potential to significantly increase the quality and quantity of the conservation efforts of the international zoo and aquarium community. As a result, this sector will gain acknowledgement as a respected and effective force for conservation.

REGIONAL NETWORKS

Our Regional Networks

Regional Networks take CBSG tools and principles deep into the grassroots conservation scenario of a region or country, allowing stakeholders to work with our basic conservation techniques and adapt them to meet their own needs. This level of freedom to shape a Network according to the needs of the culture, society and services of the individual country is a requirement for success. Regional or National Networks of CBSG are not just desirable but necessary due to the sheer magnitude of the problem of biodiversity loss on this planet, as well as the diversity in environmental, social and economic conditions, policy and philosophy in different countries and regions.



CBSG Brasil Patrícia Medici, Convenor Institute for Ecological Research

CBSG Europe Bengt Holst, Convenor Copenhagen Zoo

CBSG Indonesia Jansen Manansang, Convenor Taman Safari Indonesia **CBSG Japan** Hiroshi Hori, Convenor Nasu World Monkey Park

CBSG Mesoamerica Yolanda Matamoros, Convenor Simon Bolivar Zoo

CBSG Mexico Amy Camacho, Convenor Africam Safari **CBSG South Asia** Sally Walker, Convenor Zoo Outreach Organization

CBSG Southern Africa Yolan Friedmann, Convenor Endangered Wildlife Trust

Steering Committee (as of December 31, 2004)

Les marker of a

Brad Andrews SeaWorld, Inc., USA

Danudirdjo Ashari Indonesian Zoological Parks Association

Edward Asper Great Plains Zoo & Museum, USA

Evan Blumer Columbus Zoo/The WILDS, USA

Jeffrey Bonner Saint Louis Zoo, USA

Koen Brouwer EAZA (European Association of Zoos & Aquaria)

Amy Camacho Africam Safari, Mexico

William Conway Wildlife Conservation Society, USA

Peter Dollinger WAZA (World Association of Zoos & Aquariums)

Holly Dublin IUCN/SSC

Lee Ehmke Minnesota Zoo, USA

Nathan Flesness ISIS (International Species Information System), USA

Clayton F. Freiheit Denver Zoological Gardens, USA

Yolan Friedmann Endangered Wildlife Trust, South Africa

Suzanne Gendron Oceanpark Conservation Foundation, Hong Kong

Jo Gipps Bristol Zoo Gardens, UK

Bengt Holst Copenhagen Zoo, Denmark

Kazuyoshi Itoh Ueno Zoological Gardens, Japan **Jim Jackson** Fossil Rim Wildlife Center, USA

John Knowles Marwell Preservation Trust, UK

Willie Labuschagne National Zoological Gardens of South Africa

Richard Lattis Wildlife Conservation Society, USA

Lena Maria Linden Norden's Ark, Sweden

Jeremy Mallinson Durrell Wildlife Conservation Trust, UK

Jansen Manansang Taman Safari Indonesia

Yolanda Matamoros Simon Bolivar Zoo, Costa Rica

Mike Maunder Fairchild Tropical Botanical Garden, USA

Gus Mills South African National Parks, Endangered Wildlife Trust

Linda Munson University of California-Davis, USA

Doug Myers San Diego Zoo, USA

Gunther Nogge Zoologischer Garten Köln, Germany

George Rabb Chicago Zoological Society, USA

Alex Rübel Zoologischer Garten Zürich, Switzerland

Christian R. Schmidt Zoologischer Garten Frankfurt, Germany

Lee Simmons Omaha's Henry Doorly Zoo, USA **Rebecca Seal Soileau** CBSG, USA

Mark Stanley-Price Durrell Wildlife Conservation Trust, UK

Beth Stevens Disney's Animal Kingdom, USA

Miranda Stevenson BIAZA (British and Irish Association of Zoos and Aquariums)

Stuart Strahl Chicago Zoological Society, USA

Roland Van Bocxstaele Royal Zoological Society of Antwerp, Belgium

Jean-Christophe Vie IUCN/SSC, Switzerland

Harrie Vredenburg University of Calgary, Canada

Sally Walker Zoo Outreach Organization, India

Chris West Zoological Society of London, UK

Frances Westley Gaylor Nelson Institute for Environmental Studies, USA

Calvin White Toronto Zoo, Canada

Jonathan Wilcken ARAZPA (Australasian Regional Association of Zoological Parks and Aquaria)

David Wildt Smithsonian National Zoological Park, USA

The CBSG Conservation Council

These generous contributors make the work of CBSG possible.

Providers (\$50,000 & above)



Chairman Sponsor



Benefactors (\$20,000 and above)



Office Sponsor



TorontoZoo

Conservators (\$15,000 and above)









Guardians (\$7,000 and above)

Australasian Regional Association of Zoological Parks and Aquaria (ARAZPA) Cleveland Zoological Society Nan Schaffer San Diego Zoo White Oak Conservation Center

Protectors (\$1,000 and above)

African Safari Wildlife Park Albuguergue Biological Park Alice D. Andrews Allwetterzoo Münster American Zoo & Aquarium Association (AZA) Anne Baker Apenheul Zoo Audubon Zoological Gardens Bristol Zoo British and Irish Association of Zoos and Aquariums (BIAZA) Caldwell Zoo Calgary Zoo Chester Zoo Cincinnati Zoo Colchester Zoo Copenhagen Zoo Detroit Zoological Park Durrell Wildlife Conservation Trust El Paso Zoo Everland Zoo Fort Wayne Zoological Society Fort Worth Zoo Fossil Rim Wildlife Center Gladys Porter Zoo Great Plains Zoo Japanese Association of Zoological Gardens & Aquariums (JAZA) Leisure & Cultural Services Department of Hong Kong Lincoln Park Zoo Loro Parque Los Angeles Zoo Marwell Zoological Park Memphis Zoo Milwaukee County Zoo North Carolina Zoological Park Ocean Park Conservation Foundation Oklahoma City Zoo Paignton Zoo Parco Natura Viva - Italy Perth Zoo Philadelphia Zoo Phoenix Zoo Pittsburgh Zoo

Prudence P. Perry Randers Regnskov Tropical Zoo Robert Lacy Rotterdam Zoo Royal Zoological Society - Antwerp Royal Zoological Society - Scotland Royal Zoological Society - South Australia Saitama Children's Zoo San Antonio Zoo San Francisco Zoo Sedgwick County Zoo Taipei Zoo The Living Desert Thrigby Hall Wildlife Gardens Tiergarten Schonbrunner - Vienna Toledo Zoological Society Twycross Zoo Union of German Zoo Directors Wassenaar Wildlife Breeding Centre Wilhelma Zoological Garden Woodland Park Zoo Zoo Frankfurt Zoologischer Garten Köln Zoologischer Garten Zürich

Stewards (\$500 and above)

Aalborg Zoo Academy for Protection of Primates Banham Zoo & Sanctuary **BioSolutions Division of SAIC** Cotswold Wildlife Park Dickerson Park Zoo Dutch Federation of Zoological Gardens Fairchild Tropical Botanic Garden FOTA Wildlife Park Givskud Zoo Granby Zoo Heidelberg Zoo Knoxville Zoo Knuthenborg Safari Park Little Rock Zoo National Aviary - Pittsburgh NaturZoo Rheine Odense Zoo Oregon Zoo Ouwehands Dierenpark Potter Park Zoo Riverbanks Zoological Park Staten Island Zoo Swedish Association of Zoos Wellington Zoo Welsh Mountain Zoo Wildlife World Zoo, Inc. Zoo Madrid Zoologischer Garten Rostock

Curators (\$250 and above)

Arizona Sonora Desert Museum Bramble Park Zoo Dr. Edward and Marie Plotka Emporia Zoo Laurie Bingaman Lackey Lee Richardson Zoo Michael D. Wodrich Montgomery Zoo Racine Zoological Society Roger Williams Park Zoo Rosamond Gifford Zoo Suzanne Gendron The Animal Park - Gulf Breeze Tokyo Zoological Park Society Topeka Zoo, Friends of

Sponsors (\$100 and above)

African Safari - France Alex Rübel Alice Springs Desert Park Bighorn Institute Brandywine Zoo Chahinkapa Zoo Elaine Douglas Folsom Children's Zoo Glen Holland International Center for Birds of Prey Jean P. LeDanff Judy Steenberg Lisbon Zoo Mabel I am Nigel Hewston Palm Beach Zoo at Dreher Park Steven J. Olson Rolling Hills Zoo Steinhart Aguarium Tautphaus Park Zoo

Supporters (\$50 and above)

Alameda Park Zoo American Loriinae Conservancy Darmstadt Zoo Jardin aux Oiseaux Miller Park Zoo Oglebay's Good Children's Zoo Osnabruck Zoo Peter Riger Plzen Zoo Safari Parc de Peaugres - France Stiftung Natur - und Artenschutz in den Tropen Teruko Shimizu Touro Parc - France Wuppertal Zoo

CBSG Staff

Robert Lacy Chairman

Onnie Byers Executive Director

Strategic Associates

Doug Armstrong Omaha's Henry Doorly Zoo

Jonathan Ballou Smithsonian National Zoological Park

Susie Ellis Conservation International

Don Janssen San Diego Zoo

Mike Maunder Fairchild Tropical Botanic Garden **Philip Miller** Senior Program Officer

Kathy Traylor-Holzer Program Officer

Sanjay Molur Zoo Outreach Organization

Paul Paquet University of Calgary

Lee Simmons Omaha's Henry Doorly Zoo

Ron Tilson Minnesota Zoo

Dominic Travis Lincoln Park Zoo **Liz Follese** Administrative Assistant

Ginger Lindgren Administrative Assistant

Ann Phelps Assistant to the Chairman

Harrie Vredenburg University of Calgary

Sally Walker Zoo Outreach Organization

Frances Westley Gaylor Nelson Institute for Environmental Studies

David Wildt Smithsonian National Zoological Park

Financial Board (Global Conservation Network)

Robert Lacy *Chairman*

Brad Andrews SeaWorld, Inc.

Jerry Borin Columbus Zoo/The WILDS

William Conway Wildlife Conservation Society **Lee Ehmke** *Treasurer* Minnesota Zoological Garden

Nathan Flesness Secretary ISIS

Bengt Holst Copenhagen Zoo **Jim Jackson** Fossil Rim Wildlife Center

John Knowles Marwell Zoological Park

Lee Simmons Omaha's Henry Doorly Zoo

David Wildt Smithsonian National Zoological Park





Notes to Financial Statements

CBSG has proven itself as a solid organization that uses its resources wisely. We have completed an average of 25 conservation projects each year on a core operating budget of approximately \$300,000, and the number of projects has been rising each year, faster than any increases in the overall budget. While we are proud of our consistent donor support and our 25year track record of productivity, we know also that the challenges of species conservation are not diminishing. We receive more requests for help than we can accommodate, but in order to take on new initiatives new sources of funding are needed.

We had an overall surplus of about \$9,600 for the year in 2004, but this was due to the \$16,500 increase in temporarily restricted net assets. Our unrestricted activity (general operations) suffered a deficit in 2004 of about \$6,900. Even with this unrestricted deficit in 2004, at December 31, 2004, we have an unrestricted net asset reserve of \$141,000, or about five months of operating expenses. The information on the opposite page was taken from the 2004 audit. Copies of the full audit can be obtained by contacting the CBSG office.



Statement of Activities and Changes in Net Assets for the Year Ending December 31, 2004

		Temporarily	
	Unrestricted	Restricted	Total
Support and Revenue:			
Contributions	\$310,504	\$23,540	\$334,044
Workshops and Contracts	205,521	-	205,521
Other Program Service Fees	6,539	-	6,539
Miscellaneous Income	-	-	-
Investment Income (Loss)	15,518	-	15,518
Net Assets Released from Restrictions:			
Satisfaction of Time Restrictions	7,000	(7,000)	-
Total Support and Revenue	545,082	16,540	561,622

for site

Expense:

Program Services	415,851	-	415,851
Support Services:			
Management and General	103,356	-	103,356
Fundraising	32,816	-	32,816
Total Support Services	136,172	-	136,172
Total Expense	552,023	-	552,023
Change in Net Assets	(6,941)	16,540	9,599
Net Assets - Beginning of Year	147,693	7,000	154,693
Net Assets - End of Year	\$140,752	\$23,540	\$164,292

Statement of Financial Position at December 31, 2004

ASSETS

Current Assets:	
Cash	\$206,437
Pledges Receivable	12,540
Contracts Receivable	14,500
Prepaid Expenses	3,009
Total Current Assets	236,486
Investments	95,845
Property and Equipment - Net	8,904
Total Assets	\$341,235

LIABILITIES & NET ASSETS

Current Liabilities:

\$3,352
4,199
5,573
163,819
176,943

Net Assets:

Unrestricted	140,752
Temporarily Restricted	23,540
Total Net Assets	164,292
Total Liabilities & Net Assets	\$341,235



The accompanying Notes to Financial Statements are an integral part of these statements.

2004 Sponsors of CBSG Participation in Conservation Workshops & Meetings

South Asian Zoo Association Regional Conference (SAZARC)

Chester Zoo, Universities Federation for Animal Welfare, Vienna Zoo, Thrigby Hall Wildlife Gardens, Apenheul Primate Conservation Trust, Alertis Fund for Bear and Nature Conservation, Twycross Zoo, WAZA, Metropolitan Toronto Zoo, North Carolina Zoological Park, Woburn Safari Park, Disney's Animal Kingdom, EAZA

Catalyst for Conservation: A Direction for Zoos in the 21st Century Zoological Society of London

Wildlife Survival and National Security Workshop US State Department

Tiger SSP Master Plan Meeting Saint Louis Zoo, AZA

Emerging Wildlife Conservation Leaders Meeting USFWS, Defenders of Wildlife

Giant Panda Genetic Management Smithsonian National Zoological Park

IUCN World Conservation Congress

AZA Elephant Population Visioning Meeting AZA

Ocelot Recovery Team Meeting USFWS

International Gobi Bear Management Workshop United Nations Development Program

South Asian Vulture Recovery Plan Royal Society for the Protection of Birds

WAZA Annual Conference



Ulysses S. Seal Award for Innovation in Conservation

Ulie Seal's great passion and talent was his creative thinking about how new science could be most effectively applied to solving the problems of wildlife conservation. His contributions were amplified many times over by his further ability to recognize, encourage, and utilize others who also were making such innovative contributions. Fittingly, the CBSG has chosen to honor Ulie by creating the Ulysses S. Seal Award for Innovation in Conservation. The contributions of a nominee need not have been through work connected with the CBSG, but should reflect the CBSG values of creative thinking that results in improved conservation.

Special Acknowledgements



Evenson Design Group – evensondesign.com

The design of this annual report and brochure was donated by Evenson Design Group (EDG), a full service graphic design firm located in Culver City, California. Since 1976,

EDG has worked with small to enterprise-level clients creating many successful solutions for brand identity, packaging, corporate collateral, environmental signage, exhibit design, and web/multi-media projects.

Linda Malek is a strategic planning, business development, and marketing consultant. Currently donating expertise to CBSG as they enhance stakeholder communication and increase targeted development efforts, she has directed EDG in design of this Annual Report and other new materials.



Printing courtesy of Omaha's Henry Doorly Zoo.

Photography Courtesy of:

Conservation Breeding Specialist Group Jacquelyn Fallon, Minnesota Zoo Yolan Friedmann, CBSG Southern Africa Albert Froneman Richard Garstan William Garvin Rodger Irving, Taman Safari Indonesia Mike Jordan Yolanda Matamoros, CBSG Mesoamerica Phil Miller, CBSG John W. Post Kathy Traylor-Holzer, CBSG Wildlife Conservation Society Indonesia Program

The 2004 Ulysses S. Seal Award was presented to Dr. Frances Westley. Frances' application of social science theory and practice to our biological science-based conservation efforts has profoundly changed CBSG's workshop approach and improved our effectiveness. Much of what we take for granted today, the things we think of as core CBSG philosophy, came from Frances. Integration of the tools of process design and facilitation that Frances introduced to us and trained us in, are seen as key strengths of the organization and are sought after by individuals, institutions and organizations worldwide.



Conservation Breeding Specialist Group (IUCN/SSC/CBSG) 12101 Johnny Cake Ridge Road, Apple Valley, MN 55124 USA p 001-952-997-9800 • F 001-952-997-9803 • office@cbsg.org • www.cbsg.org

